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ORIENT OVERSEAS (INTERNATIONAL) LIMITED

東方海外（國際）有限公司*

(Incorporated in Bermuda with members' limited liability)

(Stock code: 316)

UNAUDITED QUARTERLY OPERATIONAL UPDATE FOR THE THIRD QUARTER ENDED 30TH SEPTEMBER 2024

The Board of Directors (the “Board”) of Orient Overseas (International) Limited (the “Company”) has adopted a policy of announcing unaudited operational updates for Orient Overseas Container Line (“OOCL”) on a quarterly basis. This announcement sets out the unaudited operational update for OOCL for the third quarter ended 30th September 2024. The comparative figures for the third quarter ended 30th September 2023 are also disclosed in this announcement.

For the third quarter ended 30th September 2024, total revenues increased by 73.7% to US Dollars 3,056.3 million, as compared to the same period in 2023. Total liftings increased by 3.6% and the loadable capacity decreased by 1.6%. The overall load factor was 4.2% higher than the same period in 2023. Overall average revenue per TEU increased by 67.6% compared to the third quarter of last year.

For the first nine months ended 30th September 2024, total revenues increased by 23.4% and total liftings increased by 2.6% over the same period last year. Loadable capacity decreased by 1.0%. The overall load factor was 3.0% higher than the same period in 2023. Average revenue per TEU increased by 20.3% compared to the same period last year.

ORIENT OVERSEAS CONTAINER LINE

	Q3 2024	Q3 2023	change	Q1-Q3 2024	Q1-Q3 2023	change
LIFTINGS (TEUs) :						
Trans-Pacific	551,896	477,425	+ 15.6%	1,525,040	1,408,394	+ 8.3%
Asia / Europe	347,135	394,538	- 12.0%	1,057,089	1,206,192	- 12.4%
Trans-Atlantic	111,591	118,076	- 5.5%	359,784	374,757	- 4.0%
Intra-Asia / Australasia	922,219	875,423	+ 5.3%	2,667,573	2,476,335	+ 7.7%
TOTAL ALL SERVICES	1,932,841	1,865,462	+ 3.6%	5,609,486	5,465,678	+ 2.6%
REVENUE (USD'000) :						
Trans-Pacific	1,254,522	629,113	+ 99.4%	2,911,032	1,927,974	+ 51.0%
Asia / Europe	777,804	376,536	+ 106.6%	1,790,622	1,312,419	+ 36.4%
Trans-Atlantic	143,797	160,419	- 10.4%	452,593	707,468	- 36.0%
Intra-Asia / Australasia	880,130	593,740	+ 48.2%	2,146,824	1,966,615	+ 9.2%
TOTAL ALL SERVICES	3,056,253	1,759,808	+ 73.7%	7,301,071	5,914,476	+ 23.4%

Performance is also dependent upon costs and expenses

CAUTION STATEMENT

The Board wishes to remind investors that this operational update for the third quarter ended 30th September 2024 is based on the Group's internal records and management accounts and has not been reviewed or audited by the auditor. **Investors are cautioned not to rely unduly on the operational update for the third quarter ended 30th September 2024. Investors are advised to exercise caution in dealing in the shares of the Company.**

By order of the Board
Orient Overseas (International) Limited
XIAO Junguang
Company Secretary

Hong Kong, 7th October 2024

As at the date of this announcement, our Executive Directors are Mr. WAN Min, Mr. CHEN Yangfan and Mr. TAO Weidong; our Non-Executive Directors are Mr. TUNG Lieh Cheung Andrew, Mr. GU Jinshan, Ms. WANG Dan and Mr. IP Sing Chi; and our Independent Non-Executive Directors are Mr. CHOW Philip Yiu Wah, Dr. CHUNG Shui Ming Timpson, Mr. YANG Liang Yee Philip, Ms. CHEN Ying and Mr. SO Gregory Kam Leung.

* For identification purpose only
 Website: <https://www.ooilgroup.com>