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## **ORIENT OVERSEAS (INTERNATIONAL) LIMITED**

**東方海外（國際）有限公司\***

*(Incorporated in Bermuda with members' limited liability)*

(Stock code: 316)

### **UNAUDITED QUARTERLY OPERATIONAL UPDATE FOR THE SECOND QUARTER ENDED 30TH JUNE 2024**

The Board of Directors (the “Board”) of Orient Overseas (International) Limited (the “Company”) has adopted a policy of announcing unaudited operational updates for Orient Overseas Container Line (“OOCL”) on a quarterly basis. This announcement sets out the unaudited operational update for OOCL for the second quarter ended 30th June 2024. The comparative figures for the second quarter ended 30th June 2023 are also disclosed in this announcement.

For the second quarter ended 30th June 2024, total revenues increased by 14.4% to US Dollars 2,264.6 million, as compared to the same period in 2023. Total liftings increased by 0.9% and the loadable capacity decreased by 3.4%. The overall load factor was 3.6% higher than the same period in 2023. Overall average revenue per TEU increased by 13.4% compared to the second quarter of last year.

For the first six months ended 30th June 2024, total revenues increased by 2.2% and total liftings increased by 2.1% over the same period last year. Loadable capacity decreased by 0.7%. The overall load factor was 2.3% higher than the same period in 2023. Average revenue per TEU was similar to the same period last year.

## ORIENT OVERSEAS CONTAINER LINE

	Q2 2024	Q2 2023	change	1H 2024	1H 2023	change
<b>LIFTINGS ( TEUs ) :</b>						
<b>Trans-Pacific</b>	523,814	484,932	+ 8.0%	973,144	930,969	+ 4.5%
<b>Asia / Europe</b>	350,997	423,783	- 17.2%	709,954	811,654	- 12.5%
<b>Trans-Atlantic</b>	122,717	128,448	- 4.5%	248,193	256,681	- 3.3%
<b>Intra-Asia / Australasia</b>	881,935	824,957	+ 6.9%	1,745,354	1,600,912	+ 9.0%
<b>TOTAL ALL SERVICES</b>	1,879,463	1,862,120	+ 0.9%	3,676,645	3,600,216	+ 2.1%
<b>REVENUE ( USD'000 ) :</b>						
<b>Trans-Pacific</b>	922,130	649,094	+ 42.1%	1,656,510	1,298,861	+ 27.5%
<b>Asia / Europe</b>	519,511	446,407	+ 16.4%	1,012,818	935,883	+ 8.2%
<b>Trans-Atlantic</b>	154,606	235,124	- 34.2%	308,796	547,049	- 43.6%
<b>Intra-Asia / Australasia</b>	668,310	648,498	+ 3.1%	1,266,694	1,372,875	- 7.7%
<b>TOTAL ALL SERVICES</b>	2,264,557	1,979,123	+ 14.4%	4,244,818	4,154,668	+ 2.2%

*Performance is also dependent upon costs and expenses*

### CAUTION STATEMENT

The Board wishes to remind investors that this operational update for the second quarter ended 30th June 2024 is based on the Group's internal records and management accounts and has not been reviewed or audited by the auditor. **Investors are cautioned not to rely unduly on the operational update for the second quarter ended 30th June 2024. Investors are advised to exercise caution in dealing in the shares of the Company.**

By order of the Board  
**Orient Overseas (International) Limited**  
**XIAO Junguang**  
*Company Secretary*

Hong Kong, 15th July 2024

*As at the date of this announcement, our Executive Directors are Mr. WAN Min, Mr. CHEN Yangfan and Mr. TAO Weidong; our Non-Executive Directors are Mr. TUNG Lieh Cheung Andrew, Mr. GU Jinshan, Ms. WANG Dan and Mr. IP Sing Chi; and our Independent Non-Executive Directors are Mr. CHOW Philip Yiu Wah, Dr. CHUNG Shui Ming Timpson, Mr. YANG Liang Yee Philip, Ms. CHEN Ying and Mr. SO Gregory Kam Leung.*

\* For identification purpose only  
 Website: <https://www.oilgroup.com>