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# 中国神华能源股份有限公司

## CHINA SHENHUA ENERGY COMPANY LIMITED

(a joint stock limited company incorporated in the People's Republic of China with limited liability)  
(Stock Code: 01088)

### ANNOUNCEMENT ON THE MAJOR OPERATIONAL DATA OF MAY 2024 (Overseas Regulatory Announcement)

The board of directors of China Shenhua Energy Company Limited (the “Company”) together with the directors thereof guarantee that the information contained in this announcement does not contain any false statements, misleading representations or material omissions, and take legal responsibility as to the truthfulness, accuracy and completeness of the content of this announcement.

Operational Indicators	Unit	2024		2023		YoY Change (%)	
		May	Accumulative Total	May	Accumulative Total	May	Accumulative Total
<b>(I) Coal</b>							
1. Commercial coal production	Million tonnes	27.4	136.2	26.9	133.1	1.9	2.3
2. Coal sales	Million tonnes	36.4	190.5	36.7	180.9	(0.8)	5.3
<b>(II) Transportation</b>							
1. Transportation turnover of self-owned railways	Billion tonne kilometres	26.0	134.3	24.4	126.2	6.6	6.4
2. Loading volume at Huanghua Port	Million tonnes	19.4	91.8	15.9	83.0	22.0	10.6
3. Loading volume at Tianjin Coal Dock	Million tonnes	3.8	17.8	4.0	19.2	(5.0)	(7.3)
4. Shipping volume	Million tonnes	10.5	54.7	11.5	59.4	(8.7)	(7.9)
5. Shipment turnover	Billion tonne nautical miles	12.2	61.1	12.4	63.4	(1.6)	(3.6)
<b>(III) Power</b>							
1. Gross power generation	Billion kwh	16.26	87.74	15.58	82.16	4.4	6.8
2. Total power output dispatch	Billion kwh	15.29	82.62	14.64	77.31	4.4	6.9
<b>(IV) Coal Chemicals</b>							
1. Polyethylene sales	Thousand tonnes	9.2	115.3	30.9	153.0	(70.2)	(24.6)
2. Polypropylene sales	Thousand tonnes	8.8	111.1	31.1	144.6	(71.7)	(23.2)

In May 2024, the main reason for the year-on-year increase in loading volume at Huanghua Port of the Company was due to the lower base caused by the insufficient number of ships arriving at the port in the same period last year. The main reason for the year-on-year decrease in the polyethylene sales and polypropylene sales was due to the decrease in output caused by the planned overhaul of coal-to-olefin production equipment this month.

From January to May 2024, the main reason for the year-on-year increase in loading volume at Huanghua Port of the Company was due to the lower base affected by the lower arrival of resources in the same period last year. The main reason for the year-on-year decrease in the polyethylene sales and polypropylene sales of the Company was that the coal-to-olefin production equipment was overhauled as planned, resulting in the decrease in polyolefin products. The production equipment has resumed production since May 19.

The major operational data above was calculated based on the internal statistics of the Company. Operational data may show major differences from month to month. The factors giving rise to such differences include, among others, changes in weather, equipment overhaul, seasonal factors and safety inspection. The major operational data may somewhat differ from the data disclosed in the relative periodic reports. Investors are hereby reminded of the risks that may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board

**China Shenhua Energy Company Limited**

**Song Jinggang**

*Chief Financial Officer and Secretary to the Board of Directors*

Beijing, 16 June 2024

*As at the date of this announcement, the Board comprises the following: Mr. Lv Zhiren and Mr. Xu Mingjun as executive directors, Mr. Jia Jinzhong and Mr. Yang Rongming as non-executive directors, Dr. Yuen Kwok Keung, Dr. Bai Chong-En and Dr. Chen Hanwen as independent non-executive directors, and Ms. Liu Xiaolei as employee director.*